

# Hornsea School and Language College



Looking ahead to 2016/17 academic year

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## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll (Y7 – Y11)	910
Total number of pupils eligible for PPG (January 2016 Census)	244
Amount of PPG received per pupil	£935
<b>Total amount of PPG received</b>	<b>£228140</b>
Total number of Service Children	15
Amount of PPG received per pupil	£300
<b>Total amount of Service Children PPG received</b>	<b>£4500</b>
Total number of post LAC	9
<b>Amount of PPG received</b>	<b>£17100</b>

## Objectives in spending Pupil Premium 2016/17

To maximise PP students' achievements in Maths and English, and across the curriculum

To maximise PP students (total and capped) point scores in relation to national average

To narrow the gap within school of student attainment

To support PP students both emotionally and academically

To widen students' cultural experience.

## Summary of planned spend

### Support

#### Senior Leader Oversight

Contribution to Assistant Headteacher strategic oversight of Pupil Premium.

#### Student Support

Contribution toward the cost of the provision of the school run Student Support Unit.

#### Attendance Officer

The attendance officer is tasked with ensuring that PP students' attendance is in line with other students, offering support and assistance to families where necessary.

#### Pastoral Support

Provision of additional pastoral support to promote student achievement, including a discrete pastoral manager with responsibility for LAC welfare and support.  
Contribution to salaries of 3 additional posts.

#### Y7 mentoring

All PP students in years 7 will be encouraged to follow the Participation Challenge targets. Mentors will mainly be taken from the year team.

#### Administration support

Additional support required for accounting for spend, student monitoring and highlighting invention requirements.

#### Educational visit support

Financial support for PP students to enable them to take part in curriculum visits.

#### Y6 Family Day

To begin supporting PP students and their families before they enter the school.

#### Governor meetings with students

3 linked governors regularly meet students who need motivating / challenging, or to celebrate success.

#### Careers interviews

All pupil premium students in year 11 to be offered a careers interview.

### Intervention

#### Additional Maths, English and Science Teachers

To reduce class sizes, aiding individual attention and more frequent feedback, key contributing factors in student progress.

#### Learning Programmes in half terms and Summer schools

Extra tuition offered to PP students to challenge underperformance or support further progress.

#### SLG meetings with students and parents

Parents of Y11 students who are not making the required progress are invited in for meetings with the SLG on the State of the Nation Day.

<p><b>1-2-1 Tuition</b></p> <p>Mainly in Year 8 since our students respond best at that stage. Some 121 tuition will be offered to students in Year 11 who agree the need to do so.</p>
<p><b>Provision for subject specific “Narrowing the Gaps” projects</b></p> <p>Funds are available for departments to create their own subject specific project for any year group 7-11 aimed at narrowing the gap in their subject area.</p>
<p><b>Regular review meetings with key members of staff with governor involvement</b></p> <p>Meetings involve the Assistant Head responsible, the Learning Support Manager, Student Support Manager, Progress Leaders and linked governors. The progress of all students in the cohort 7-13 is individually reviewed. Governors are involved in considering interventions and measures to promote progress.</p>
<p><b>Nurture Groups</b></p> <p>Supporting learners who struggle to access the mainstream curriculum, promoting their wellbeing and achievement.</p>
<p><b>Sound Training</b></p> <p>To improve reading age and decoding of complex vocabulary with the aim of supporting exam technique.</p>
<p><b>Enrichment</b></p>
<p><b>Music Tuition</b></p> <p>Music fees are paid by the school for students on the Pupil Premium List. This provision was extended last year, and most of those new starters are continuing. Funds will now also be available for those students to sit external exams on their instruments.</p>
<p><b>Books, materials and other curriculum support</b></p> <p>To make available funds to support students by contributing to the cost of materials where required, reward trips to encourage participation, award evenings and to purchase resources to enhance the learning provision.</p>
<p><b>Twilight Bus</b></p> <p>Transport arrangements for extracurricular activities to encourage participation.</p>
<p><b>Pupil Premium Narrowing the gaps projects</b></p> <p>Departments given funding to develop a project aimed at widening the experiences of PP students.</p>
<p><b>Educational Visits</b></p> <p>Fully funded out of bounds visits offered to students who have not gone on any other school residential trips offered during the year.</p>
<p><b>Saturday morning more able club</b></p> <p>A Saturday morning project based learning club for Year 7 and 8 PP students will continue this year, aimed at increasing students’ independent learning skills and motivation to learn.</p>
<p><b>Forest School</b></p> <p>Aiming to take those students who have not taken part in a school trip during the school year to a day of forest activities late in the summer term.</p>