

Free School Meals (FSM) statistical analysis 2011-12

Although exact numbers change during the year, in the summer term 2012 we had 994 students on roll in years 7-11 of which 105 were eligible for free school meals (**17 in year 11 forming the statistical group for the results below**). This constitutes 10.5% of our cohort – a significant minority. Statistically this is understood to be a difficult size of cohort in terms of narrowing the gap between their performance and the school as a whole. Using the wider measure of those who have ever been eligible for free school meals during the last six years we had 41 students in year 11 last year. The results for this larger group were very similar to those of the smaller group quoted in this analysis.

The Department for Education data quoted here is for 2009, the latest year for which figures are published.

FSM students achieving 5 or more GCSEs including English and Maths:

Nationally (2009)	27%
Similar schools: 9-13% FSM cohort	24%
East Riding Schools (2009)	21%
Hornsea 2009	18%
Hornsea 2010	42%
Hornsea 2011	38%
Hornsea 2012	41%

At Hornsea we are performing much better than the national figure and have shown real improvement.

The gap in the number of students achieving 5 or more GCSEs including English and Maths - between the whole cohort and the FSM students:

Nationally (2009)	27%
Similar schools: 9-13% FSM cohort	26%
East Riding Schools	33%
Hornsea 2009	30%
Hornsea 2010	20%
Hornsea 2011	22%
Hornsea 2012	29%

At Hornsea we have been steadily closing this gap. The increase shown this year is due to the increased performance of the school as a whole. Of the 17 students 2 gained English but narrowly missed Maths.

FSM students achieving the Ebacc:

Nationally (2011)	4%
Hornsea 2012	17%

At Hornsea our FSM students are outperforming the national cohort by a long way in this measure.

Attendance:

Percentage sessions missed by FSM students nationally 10.08%
Percentage sessions missed by FSM students at Hornsea 8.5%

There is currently a 2.8% gap at Hornsea between the attendance of the FSM students and the whole cohort attendance.

Our FSM students have attendance above the national average for FSM students.

School fixed term exclusions:

Nationally, FSM students are three times more likely to be excluded from school.

In 2011 FSM students nationally accounted for 21.31% of fixed term exclusions. The Hornsea figure was 3.33%, which is significantly better.

At Hornsea in 2011-12, only 1% of our students have ever been excluded. 1.9% of our FSM cohort have had a fixed term exclusion. This is not quite twice as many, so considerably better than the national picture.

Year 8 121 tuition

29 places were offered. In English, the average NC sublevel gain over the year was 2.33; in Maths it was 2.92. This is a significant result for these students who had made little or no progress the previous year.

Impact on year 11 results:

121 tuition in Maths and English was offered to many of our FSM students in year 11 last year. We believe this made a significant difference to those students who took part. We also took a number of these students on a residential trip where we engaged them in team work and self-esteem building activities led by Mr Hart, alongside specialist sessions in Maths and English delivered by Mrs Hilton and Mr Lawrence.

Funding trips and visits

Pupil premium money has been used to support students in taking part in existing activities in the school such as Language exchange visits, history and theatre trips, hence widening their participation in what the school offers. Students in years 7 and 8 were taken on residential trips to the Lake District.

Summer Schools

Students in years 9 and 10 were offered 121 tuition in a summer school which aimed to boost their performance at GCSE. 12 students took part in this. We held a summer school for selected students in years 6 and 7 with the aim of increasing confidence. Two trips were held over the summer holiday for students – Dalby Forest and Magna Park.

Future spending plans

The projects this year supporting students have been successful and had a positive impact on performance. We aim to continue developing these projects and responding to the needs of students and their changing circumstances as they arise.

Summary of expenditure

Funding allocation for 2011/12	£50,259
Trips and Visits	£ 6,108
Teaching and Learning (non-salary)	£14,797
Salary Costs	£29,600